

2026 Municipal Budget

of the Borough of Ogdensburg, County of Sussex for the fiscal year 2026
Revenues and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	\$ 356,500.00	\$ 407,714.00
2. Total Miscellaneous Revenues	\$ 394,912.55	\$ 346,301.67
3. Receipts from Delinquent Taxes	\$ 100,000.00	\$ 135,000.00
4. a) Local Tax for Municipal Purposes	\$ 2,927,386.48	\$ 2,787,958.59
b) Addition to Local District School Tax		
Total Amount to be Raised for Support of Municipal Budget	\$ 2,927,386.48	\$ 2,787,958.59
Total General Revenues	\$ 3,778,799.03	\$ 3,676,974.26

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries and Wages	\$ 1,156,701.00	\$ 1,332,990.00
Other Expenses	\$ 1,791,505.05	\$ 1,453,181.17
2. Deferred Charges & Other Appropriations	\$ 406,331.00	\$ 428,689.12
3. Capital Improvements	\$ 20,000.00	\$ 20,000.00
4. Debt Service (Included for School)	\$ 292,703.00	\$ 280,430.00
5. Reserve for Uncollected Taxes	\$ 111,558.98	\$ 161,683.97
Total General Appropriations	\$ 3,778,799.03	\$ 3,676,974.26
Total number of Employees	15.5 F/T & 21 P/T	14.5 F/T & 21 P/T

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2026 Dedicated Water Utility Budget		
Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	\$91,334.00	\$77,900.00
2. Rents	\$364,000.00	\$380,000.00
3. Miscellaneous Revenues	\$1,600.00	\$1,600.00
Total Revenues	\$456,934.00	\$459,500.00

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries and Wages	\$140,250.00	\$118,500.00
Other Expenses	\$157,012.00	\$157,050.00
2. Capital Improvements		\$35,000.00
3. Debt Service	\$119,760.00	\$121,950.00
4. Deferred Charges & Other Appropriations	\$39,912.00	\$27,000.00
5. Surplus (General Budget)		
Total Appropriations	\$456,934.00	\$459,500.00
Total number of Employees	1.5 F/T & 2 P/T	1 F/T 3 P/T

Balance of Outstanding Debt			
	General	Water Utility	Utility - Other
Bonds and Notes Authorized but not issued			
Bond Anticipation Notes	\$ 1,788,085.00		
Bond / Loan Interest	\$ 34,207.60	\$ 215,775.00	N/A
Bond / Loan Principal	\$ 253,073.38	\$ 1,010,000.00	
Outstanding	\$ 2,075,365.98	\$ 1,225,775.00	

Notice is hereby given that the budget and tax resolution was approved by the Mayor and Council of the Borough of Ogdensburg, County of Sussex, on April 13, 2026.

A hearing on the budget and tax resolution will be held at the Municipal Building on May 11, 2026, at 7:00 o'clock p.m. at which time and place objections to the Budget and Tax Resolutions for the year 2026 may be presented by taxpayers or other interested persons."

Copies of the budget are available in the Office of the Clerk, Robin Hough at the Municipal Building 14 Highland Avenue, Ogdensburg, N.J. (973) 827-3444 during the hours of 9:00 am to 4:30 p.m. The budget can also be viewed on the Municipal website.
<http://www.ogdensburgnj.org/departments/finance/>